

## Appendix A

<b>Proposed Capital Programme 2018/19</b>		
<b>Needs Based Funding Allocation</b>	£ 1,535,000	
<b>Incentive Funding Allocation (minimum)</b>	£ 224,000	Band 2
<b>Pothole Action Fund</b>	£ 107,000	
<b>Carry forward for OTC from 17/18</b>	£ 200,000	
<b>NPI Funding carry forward</b>	£ 100,000	
<b>Total Funding Available</b>	<b>£ 2,166,000</b>	
<b>Maintenance Project</b>	<b>Cost</b>	<b>Basis of Priority</b>
B672, Lyddington junction to Thorpe by Water	£ 230,000	Scanner / Inspection
Manor Lane, Barleythorpe	£ 75,000	Inspection
Rookery Lane, Tinwell	£ 48,000	Inspection
Barleythorpe Road, Huntsmans Drive to Barleythorpe	£ 76,000	Scanner / Inspection
Redland Road, Oakham	£ 80,000	Inspection
Queens Road, Oakham	£ 80,000	Inspection
Oakham Town Centre	£ 100,000	Inspection
Footway Dressing	£ 25,000	Inspection
Pre-surface dressing patching	£ 507,000	Scanner / Inspection
Surface Dressing	£ 410,000	Inspection / Scheduled
Footways	£ 65,000	Inspection
Street Lighting Salix Loan Repayment	£ 105,000	Salix Loan Repayment
Bridges	£ 80,000	Inspection
Asset Management & Surveying Software	£ 60,000	
Condition Surveys & Programming	£ 50,000	
Capital Overheads	£ 175,000	
<b>Total</b>	<b>£ 2,166,000</b>	